

Message Text

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PAGE 01 SAIGON 04617 091539Z

43

ACTION EA-10

INFO OCT-01 ISO-00 SSO-00 NSCE-00 USIE-00 INRE-00 CIAE-00

DODE-00 PM-03 H-02 INR-07 L-02 NSAE-00 NSC-05 PA-01

PRS-01 SP-02 SS-15 TRSE-00 OMB-01 SAJ-01 IO-10 AID-05

IGA-01 FDRE-00 /067 W

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O 091130Z APR 75

FM AMEMBASSY SAIGON

TO SECSTATE WASHDC IMMEDIATE 5029

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E.O. 11652: N/A

TAGS: MARR, AFIN, VS

SUBJECT: ICCS FINANCES

REF: STATE 77792, 78962 AND 80144

1. THE DOLS 505 THOUSAND REPORTED IN SAIGON 4368 WILL BE THE ONLY AMOUNT AVAILABLE TO THE ICCS UNTIL ANOTHER CONTRIBUTION IS MADE BY THE USG. WE HAVE ADVISED ICCS TO DISBURSE THIS ONLY TO PAY FOR VITAL SERVICES FROM PA & E, INDEX (SAIGON MESSING), AND SALARIES OF VIETNAMESE EMPLOYEES. AS OF COMPLETION OF WITHDRAWAL FROM LAST REGIONAL HEADQUARTERS, WE ADVISED AIR AMERICA NOT TO INCUR ANY FURTHER EXPENDITURES FOR ICCS WITHOUT CHENKING WITH EMBASSY.

2. WE ESTIMATE THAT AS OF APRIL 13 ICCS INTERNATIONAL PERSONNEL WILL BE SOWN TO 150, AS FOLLOWS: 20 IRANIAN, 35 INDONESIAN, 45 HUNGARIAN AND 50 POLES.

3. ON THIS BASIS, ICCS SECRETARIAT HAD CALCULATED COSTS OF RUNNING ICCS FROM APRIL 1 THROUGH JUNE 30 WILL TOTAL \$2,451,155. ACTING DIRECTOR GENERAL SAYS THIS FIGURE WAS ARRIVED AT BY ADDING \$1,000,000 FOR SUPPLEMENTARY FOOD PAYMENTS (PER DIEM); \$900,000

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PAGE 02 SAIGON 04617 091539Z

FOR THREE MONTHS PAYMENTS TP PA & E; \$50,000 FOR SMALLER CON-

TRACTS INCLUDING \$9,881 MONTHLY TO INDEX; \$216,000 FOR VIETNAMESE SALARIES WHICH RUN \$72,000 PER MONTH; AND A 20 PER CENT ADDITIONAL FACTOR FOR CONTINGENCIES SUCH AS RE-DEPLOYMENT AND COMPENSATION CLAIMS.

4. PA & E AGREES WITH FIGURE OF \$900,000 FOR ITS CONTRACT BUT BELIEVES IT HAS REACHED FIGURE THROUGH DIFFERENT CALCULATIONS, BY ADDING UP PRESENT UNPAID BILLS, HIGH PERSONNEL TERMINATION/ DEMOBILIZATION COSTS (\$350,000), EXTENSIVE INVENTORY LOSSES FOR MARCH AND APRIL, AND VERY AUSTERE MANNING AND SERVICES LEVELS FOR MAY AND JUNE.

5. RE PA & E LIQUIDITY PROBLEM RASIED IN STATE 80144, EMBOFF HAS CONTRACTED DAO CONTRACTING OFFICE WHICH STATES IT HAS JUST CLEARED \$500,000 PAYMENT TO PA & E AND IS LOOKING INTO POSSIBILITIES OF ADVANCE PAYMENTS.
MARTIN

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Margaret P. Grafeld
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